

**NO.24011/2/2017-18/F1(B)  
GOVERNMENT OF PUDUCHERRY  
FINANCE DEPARTMENT**

-:oOo:-

Puducherry, dt. 16.03.2018

**CIRCULAR**

**Sub:** Finance Department - Budget - Budget Estimate 2018-19 –  
Allocation communicated - Reg.  
-oOo-

The provision allotted in Budget Estimate 2018-19 are indicated in the Annexure. Consequent on the merger Plan and Non-Plan classification, funds are allocated to the merged heads of erstwhile Plan and Non-Plan heads. Therefore the departments are required to accommodate their expenditure accordingly towards establishment and schemes, hitherto maintained separately under Plan and Non-Plan heads, within the allotted provision in a consolidated manner. The Departments should ensure that sufficient fund provisions are made for salaries to the staff coming both under Plan and Non-Plan heads i.e., Revenue expenditure with effect from 01.04.2018 .

2. The Heads of Departments/Offices are requested to send their budgetary details for Budget Estimate 2018-19 to this department through online in URL address **"http://budget.puducherry.gov.in/beentry"** **on or before 19.03.2018**, along with the hard copies. Further, while furnishing the budget details, the object head wise details should be in thousand only .

3. The Heads of Departments / Offices are requested to give their personal attention and top priority to this work and ensure that the budget break-up details for B.E. 2018-19 are sent to this department within the stipulated time, since, the Vote on Account is to be presented before the Legislative Assembly in the coming session commencing on 26.03.2018.

**- By Order of Secretary (Finance) -**



**(V. RAVISANKAR)  
BUDGET OFFICER**

To  
All the Heads of Departments / Offices.  
(The Transport Commissioner,  
Transport Department, Puducherry.)

**(P.T.O)**

**ANNEXURE**

(₹ in thousands)

<b>Major Head</b>	<b>Non Building</b>	<b>Building</b>	<b>Negotiated Loan</b>	<b>CSS</b>	<b>AFD</b>	<b>Total</b>
2041	57600					57600
2047	100					100
2070	61200					61200
3055	48800	2				48802
5055	13500	7498				20998

**Note:**

*Provision included for GAW*