

**GOVERNMENT OF PUDUCHERRY  
TRANSPORT DEPARTMENT**

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**EXPENDITURE : 2019-20** (as per BEAMS)

(Rs. in thousands)

Sl. No.	Head of Accounts as in Demands for Grants (Object head-wise)	Allocation (B.E. 2019-20)	Expenditure (as on 31.10.2019)	Balance
<b>A</b>	<b>Demand No.08 - Transport</b>			
	<b>REVENUE SECTION</b>			
<b>I</b>	<b>MAJOR HEAD - "2041" TAXES ON VEHICLES</b>			
1	<b>001- Direction and Administration</b>			
	<b>001 (01)- Office of the State Transport Authority</b>			
	<b>001 (01)(01)- Puducherry Region</b>			
	01 Salaries	26000	17607	8393
	02 Wages	2500	1642	858
	06 Medical Treatment	10	0	10
	11 Domestic T.E	200	56	144
	13 Office Expenses	3500	893	2607
	14 Rents, Rates, Taxes	1	0	1
	26 Advertising & Publicity	391	77	314
	28 Professional Service	25	0	25
	30 Other Contractual Services	1100	579	521
	34 Scholarship & Stipend	100	15	85
	<i>Total- 001 (01)(01)</i>	33827	20869	12958
	<b>001 (01) (02) Karaikal Region</b>			
	01 Salaries	1320	474	846
	06 Medical Treatment	5	0	5
	13 Office Expenses	1	0	1
	30 Other Contractual Services	100	0	100
	34 Scholarship & Stipend	43	0	43
	<i>Total- 001 (01)(02)</i>	1469	474	995
	<i>Total - 001(01)</i>	35296	21343	13953
2	<b>001 (06)- Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,</b>			
	<b>001 (06)(01)- Puducherry Region</b>			
	13 Office Expenses	1000	759	241
	<i>Total -001 (06)(01)</i>	1000	759	241
	<b>001 (06)(02) - Karaikal Region</b>			
	13 Office Expenses	175	47	128
	<i>Total -001 (06)(02)</i>	175	47	128
	<b>001 (06)(03)- Mahe Region</b>			
	13 Office Expenses	30	17	13
	<i>Total -001 (06)(03)</i>	30	17	13
	<b>001 (06)(04)- Yanam Region</b>			
	13 Office Expenses	50	0	50
	<i>Total -001 (06)(04)</i>	50	0	50
	<i>Total- 001 (06)</i>	1255	823	432
	<i>Total- 001</i>	36551	22166	14385

Sl. No.	Head of Accounts as in Demands for Grants (Object head-wise)	Allocation (B.E. 2019-20)	Expenditure (as on 31.10.2019)	Balance
3	<b>101- Collection Charges</b> <b>101 (01)- Office of the State Transport Authority</b>			
	<b>101 (01)(01)- Puducherry Region</b>			
	01 Salaries	9000	6024	2976
	11 Domestic T.E	5	0	5
	13 Office Expenses	1	0	1
	<i>Total-101 (01)(01)</i>	<i>9006</i>	<i>6024</i>	<i>2982</i>
	<b>101 (01)(02)- Karaikal Region</b>			
	01 Salaries	3600	2048	1552
	06 Medical Treatment	200	88	112
	11 Domestic T.E	5	0	5
	13 Office Expenses	75	39	36
	<i>Total-101 (01)(02)</i>	<i>3880</i>	<i>2175</i>	<i>1705</i>
	<b>101 (01)(03)- Mahe Region</b>			
	01 Salaries	2450	1506	944
	06 Medical Treatment	10	0	10
	11 Domestic T.E	75	20	55
	13 Office Expenses	20	4	16
	<i>Total- 101 (01)(03)</i>	<i>2555</i>	<i>1530</i>	<i>1025</i>
	<b>101 (01)(04)- Yanam Region</b>			
	01 Salaries	1850	1282	568
	06 Medical Treatment	1	0	1
	11 Domestic T.E	5	0	5
	13 Office Expenses	50	0	50
	<i>Total- 101 (01)(04)</i>	<i>1906</i>	<i>1282</i>	<i>624</i>
	<i>Total -101 (01)</i>	<i>17347</i>	<i>11011</i>	<i>6336</i>
	<i>Total -101</i>	<i>17347</i>	<i>11011</i>	<i>6336</i>
4	<b>102- Inspection of Motor Vehicles</b> <b>102 (01)- Inspection of Motor Vehicles</b>			
	<b>102 (01)(01)- Puducherry Region</b>			
	01 Salaries	2500	1803	697
	11 Domestic T.E	1	0	1
	13 Office Expenses	1	0	1
	<i>Total -102 (01)(01)</i>	<i>2502</i>	<i>1803</i>	<i>699</i>
	<i>Total -102 (01)</i>	<i>2502</i>	<i>1803</i>	<i>699</i>
	<i>Total -102</i>	<i>2502</i>	<i>1803</i>	<i>699</i>
	<b>Total- 2041</b>	<b>56400</b>	<b>34980</b>	<b>21420</b>
II	<b>Major Head "2070"- Other Administrative Service</b>			
1	<b>114- Purchase and Maintenance of Transport Vehicles</b> <b>114 (01)- Government Automobile Workshop</b>			
	<b>114 (01)(01)- Puducherry Region</b>			
	01 Salaries	48130	31220	16910
	02 Wages	1590	1024	566
	06 Medical Treatment	240	142	98
	11 Domestic T.E	40	13	27
	13 Office Expenses	330	92	238