

DEMAND NO.:08 - Transport

(Rupees in Thousands)

Heads of Account	Revised Estimate 2017-18 Non-Plan
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REVENUE SECTION

Major Head : 2041 - TAXES ON VEHICLES

001 - Direction and Administration

001(01) - Office of the State Transport Authority

001(01)(01) - Puducherry Region

01 Salaries 93.17

11 Domestic T.E. 50

28 Professional Service **

34 Schol.&Stipend 1.80

Total - 001(01)(01) 95.47

Total - 001(01) 95.47

Total - 001 95.47

101 - Collection Charges

101(01) - Office of the State Transport Authority

101(01)(01) - Puducherry Region

01 Salaries 80.00

Total - 101(01)(01) 80.00

101(01)(02) - Karaikal Region

01 Salaries 29.63

11 Domestic T.E. 15

13 Office Expenses 1.50

Total - 101(01)(02) 31.28

101(01)(03) - Mahe Region

01 Salaries 20.00

11 Domestic T.E. 10

13 Office Expenses 75

Total - 101(01)(03) 20.85

101(01)(04) - Yanam Region

01 Salaries 16.00

11 Domestic T.E. 20

13 Office Expenses 1.20

Total - 101(01)(04) 17.40

Total - 101(01) 1,49.53

Total - 101 1,49.53

Demand - 08 (2041)

Heads of Account	Revised Estimate 2017-18 Non-Plan
102 - Inspection of Motor Vehicles	
102(01) - Inspection of Motor Vehicles	
102(01)(01) - Puducherry Region	
01 Salaries	26,00
Total - 102(01)(01)	26,00
Total - 102(01)	26,00
Total - 102	26,00
Total - Major Head 2041	2,71,00
Major Head : 2047 - OTHER FISCAL SERVICES	
104 - Additional Emoluments (Compulsory Deposit) Act 1974	
104(01) - Government contribution to Employees Provident Fund	
104(01)(01) - Puducherry Region	
50 Other charges	1,00
Total - 104(01)(01)	1,00
Total - 104(01)	1,00
Total - 104	1,00
Total - Major Head 2047	1,00
Major Head : 2070 - OTHER ADMINISTRATIVE SERVICES	
114 - Purchase and Maintenance of Transport Vehicles	
114(01) - Government Automobile Workshop	
114(01)(01) - Puducherry Region	
01 Salaries	4,46,78
11 Domestic T.E.	56
13 Office Expenses	5,78
26 Advertising & Pub.	2,69
Total - 114(01)(01)	4,55,81
114(01)(02) - Karaikal Region	
01 Salaries	60,35
11 Domestic T.E.	1
13 Office Expenses	69
Total - 114(01)(02)	61,05

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Demand - 08 (2047)(2070)

| Heads of Account                                       | Revised Estimate 2017-18<br>Non-Plan |
|--------------------------------------------------------|--------------------------------------|
| Total - 114(01)                                        | 5,16,86                              |
| 114(03) - Motor Vehicle Driving Training Institute     |                                      |
| 114(03)(01) - Puducherry Region                        |                                      |
| 01 Salaries                                            | 23,00                                |
| 11 Domestic T.E.                                       | **                                   |
| 13 Office Expenses                                     | 14                                   |
| Total - 114(03)(01)                                    | 23,14                                |
| Total - 114(03)                                        | 23,14                                |
| Total - 114                                            | 5,40,00                              |
| Total - Major Head 2070                                | 5,40,00                              |
| Major Head : 3055 - ROAD TRANSPORT                     |                                      |
| 001 - Direction and Administration                     |                                      |
| 001(01) - Transport Monitoring System                  |                                      |
| 001(01)(01) - Puducherry Region                        |                                      |
| 01 Salaries                                            | 34,10                                |
| Total - 001(01)(01)                                    | 34,10                                |
| Total - 001(01)                                        | 34,10                                |
| Total - 001                                            | 34,10                                |
| 004 - Research                                         |                                      |
| 004(01) - Modernisation of Transport Monitoring System |                                      |
| 004(01)(01) - Puducherry Region                        |                                      |
| 01 Salaries                                            | 42,60                                |
| 11 Domestic T.E.                                       | 30                                   |
| Total - 004(01)(01)                                    | 42,90                                |
| 004(01)(02) - Karaikal Region                          |                                      |
| 01 Salaries                                            | 7,00                                 |
| 11 Domestic T.E.                                       | **                                   |
| Total - 004(01)(02)                                    | 7,00                                 |
| Total - 004(01)                                        | 49,90                                |
| Total - 004                                            | 49,90                                |
| Total - Major Head 3055                                | 84,00                                |
| REVENUE TOTAL -                                        | 8,96,00                              |
| Total Demand - 08                                      | 8,96,00                              |

## DEMAND NO.:08 - Transport

(Rupees in Thousands)

Heads of Account

Revised Estimate 2017-18  
Plan

## REVENUE SECTION

Major Head : 2041 - TAXES ON VEHICLES

001 - Direction and Administration

001(02) - Strengthening of Transport Department

001(02)(01) - Puducherry Region

|                               |           |
|-------------------------------|-----------|
| 01 Salaries                   | 1,54,00 ✓ |
| 02 Wages                      | 22,00 ✓   |
| 11 Domestic T.E.              | 4,00 ✓    |
| 13 Office Expenses            | 55,00 ✓   |
| 14 Rents, Rates, Taxes        | 6,70 ✓    |
| 26 Advertising & Pub.         | 3,00 ✓    |
| 28 Professional Service       | 10,80 ✓   |
| 30 Other Contractual Services | 11,00 ✓   |
| 51 Motor Vehicles             | **        |

Total - 001(02)(01) 2,66,50

Total - 001(02) 2,66,50 ✓

001(03) - Transport Unit

001(03)(02) - Karaikal Region

|                               |        |
|-------------------------------|--------|
| 01 Salaries                   | 9,20 ✓ |
| 13 Office Expenses            | 80 ✓   |
| 30 Other Contractual Services | 2,00 ✓ |
| 34 Schol.&Stipend             | 1,60 ✓ |

Total - 001(03)(02) 13,60 ✓

Total - 001(03) 13,60 ✓

Total - 001 2,80,10 ✓

Total - Major Head 2041 2,80,10 ✓

Major Head : 2070 - OTHER ADMINISTRATIVE SERVICES

114 - Purchase and Maintenance of Transport Vehicles

114(02) - Modernisation / Expansion of Government

Automobile Workshop

114(02)(01) - Puducherry Region

|                    |         |
|--------------------|---------|
| 01 Salaries        | 10,42 ✓ |
| 02 Wages           | 18,55 ✓ |
| 11 Domestic T.E.   | **      |
| 13 Office Expenses | 78 ✓    |

Total - 114(02)(01) 29,75 ✓

114(02)(02) - Karaikal Region

Demand - 08 (2041)(2070)

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(Rupees in Thousands)

| Heads of Account                                                                                          | Revised Estimate 2017-18<br>Plan |
|-----------------------------------------------------------------------------------------------------------|----------------------------------|
| 01 Salaries                                                                                               | 5,64 ✓                           |
| 02 Wages                                                                                                  | 6,98 ✓                           |
| 11 Domestic T.E.                                                                                          | **                               |
| 13 Office Expenses                                                                                        | **                               |
| Total - 114(02)(02)                                                                                       | 12,62 ✓                          |
| Total - 114(02)                                                                                           | 42,37 ✓                          |
| 114(04) - Motor Vehicle Driving Training Institute                                                        |                                  |
| 114(04)(01) - Puducherry Region                                                                           |                                  |
| 13 Office Expenses                                                                                        | 63 -                             |
| Total - 114(04)(01)                                                                                       | 63 ✓                             |
| Total - 114(04)                                                                                           | 63                               |
| Total - 114                                                                                               | 43,00 ✓                          |
| Total - Major Head 2070                                                                                   | 43,00 ✓                          |
| Major Head : 3055 - ROAD TRANSPORT                                                                        |                                  |
| 190 - Assistance to Public Sector and other<br>Undertakings                                               |                                  |
| 190(01) - Assistance to P.R.T.C for various purposes<br>including payment of Road Tax to Interstate Buses |                                  |
| 190(01)(01) - Puducherry Region                                                                           |                                  |
| 31 Grants-in-aid                                                                                          | 5,72,54 -                        |
| Total - 190(01)(01)                                                                                       | 5,72,54                          |
| Total - 190(01)                                                                                           | 5,72,54                          |
| Total - 190                                                                                               | 5,72,54                          |
| Total - Major Head 3055                                                                                   | 5,72,54                          |
| REVENUE TOTAL -                                                                                           | 8,95,64                          |
| CAPITAL SECTION                                                                                           |                                  |
| Major Head : 5055 - CAPITAL OUTLAY ON ROAD TRANSPORT                                                      |                                  |
| 800 - Other Expenditure                                                                                   |                                  |
| 800(03) - Setting of Inspection and Certification<br>Centre with Central Assistance (State Share)         |                                  |
| 800(03)(01) - Puducherry Region                                                                           |                                  |
| 53 Major Works                                                                                            | 1,35,00 ✓                        |

Demand - 08 (3055)(5055)

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(Rupees in Thousands)

| Heads of Account        | Revised Estimate 2017-18<br>Plan |
|-------------------------|----------------------------------|
| Total - 800(03)(01)     | 1,35,00                          |
| Total - 800(03)         | 1,35,00                          |
| Total - 800             | 1,35,00                          |
| Total - Major Head 5055 | 1,35,00                          |
| CAPITAL TOTAL           | 1,35,00                          |
| Total Demand - 08       | 10,30,64 ✓                       |