

GOVERNMENT OF PUDUCHERRY
TRANSPORT DEPARTMENT
PUDUCHERRY

Chapter-12, Manual-11: Budget Allocation and Plans

Sl. No.	Heads of Account	Provision of Funds in the V.O.A 2026-27 (Rs. in thousands)								
		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
Demand No. 36 - Transport										
Revenue Section										
1	2041- Taxes on Vehicles 001- Direction and Administration 001 (01)- Office of the State Transport Authority	2,41,06	1212			2,53,18				2,53,18
2	2041- Taxes on Vehicles 001- Direction and Administration 001 (06)- Payment of CCC, WCC, Telephone Charges etc.,	5,63	83	21	29	6,96				6,96
3	2041- Taxes on Vehicles 101- Collection Charges 101 (01)- Office of the State Transport Authority	63,49	30,61	13,90	10,76	1,18,76			--	1,18,76
4	2041- Taxes on Vehicles 102- Inspection of Motor Vehicles 102 (01)- Inspection of Motor Vehicles	16,46				16,46			--	16,46
Total (2041)		3,26,64	43,56	14,11	11,05	3,95,36	--	--	--	3,95,36

Sl. No.	Heads of Account	Provision of Funds in the Budget Estimate V.O.A 2026-27 (Rs. in thousands)								
		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
5	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (01)- <i>Government Automobile Workshop</i>					--	3,11,89	55,46	3,67,35	3,67,35
6	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (03)- <i>Motor Vehicle Driving Training Institute</i>					--	4		4	4
7	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (06)- <i>Payment of CCC, WCC, Telephone Charges etc.,</i>					--	1,46	0	1,46	1,46
	Total (2070)					--	3,13,39	55,46	3,68,85	36885
8	3055- Road Transport 001- Direction and Administration 001 (01)- <i>Transport Monitoring System</i>	28,62				28,62				28,62

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		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
9	3055- Road Transport 004- Research 004 (01)- Modernisation of Transport Monitoring System	39,90	2			39,92			--	39,92
10	3055- Road Transport 190- Assistance to Public Sector and other Undertakings 190 (01)- Assistance to PRTC for various purposes including payment of road tax to interstate buses	16,42,40				16,42,40			--	16,,42,40
11	3055 Road Transport 190 - Assistance to Public Sector and other Undertakings 190(04) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS)(Central Share)	1				1			--	1
12	3055 Road Transport 190 - Assistance to Public Sector and other Undertakings 190(05) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS)(State Share)	1				1			--	1

13	3055 Road Transport 190 - Assistance to Public Sector and other Undertakings 190(06) - PM-eBus Sewa - Implementation of Behind the Meter Power Infrastructure Project (CSS) (Central Share)	1				1				1
Total (3055)		17,10,95	2	--	--	17,10,97	--	--	--	17,10,97
Total {Revenue Section}		20,37,59	43,58	14,11	11,05	21,06,33	3,13,39	55,46	3,68,85	24,75,18
Capital Section										
14	4075 -CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES 001 - Direction and Administration 001(01) - Office of the State Transport Authority	7,08				7,08				7,08
15	5055- Capital Outlay on Road Transport 103 - Workshop Facilities 103(01) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS)(Central Share)	2,82,49				2,82,49				2,82,49

16	5055- Capital Outlay on Road Transport 103 - Workshop Facilities 103(02) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS)(State Share)	53,33				53,33				53,33
17	5055- Capital Outlay on Road Transport 103 - Workshop Facilities 103(03) - PM-eBus Sewa - Implementation of Behind the Meter Power Infrastructure Project (CSS) (Central Share)	3,39,58				3,39,58				3,39,58
18	5055- Capital Outlay on Road Transport 800- Other Expenditure 800 (03)- <i>Setting of Inspection and Certification Centre with Central Assistance (State Share)</i>	-	-	-	-	-	-	-	-	-
Total (Capital Section)		6,82,48	--	--	--	6,82,48	--	--	--	6,82,48
Total (Demand No.36)		27,20,07	43,58	14,11	11,05	27,88,81	3,13,39	55,46	3,68,85	31,57,66

Sl. No.	Heads of Account	Provision of Funds in the Budget Estimate 2026-27 (Rs. in thousands)								
		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
Demand No. 39 - Building Programmes										
19	5055- Capital Outlay on Road Transport 050 - Lands and Buildings 050(01) - Construction of Transport Complex at Karaikal		8,33			8,33				8,33
20	5055- Capital Outlay on Road Transport 050 - Lands and Buildings 050(02) - Development of Transport Department	12,50				12,50				12,50
Total (Demand No.39)		12,50	8,33		--	20,83	--	--	--	20,83
Grand Total1 (Demand No.36 &39)		27,32,57	51,91	14,11	11,05	28,09,64	3,13,39	55,46	3,68,85	31,78,49