

**GOVERNMENT OF PUDUCHERRY
TRANSPORT DEPARTMENT
PUDUCHERRY**

Chapter-12, Manual-11: **Budget Allocation and Plans**

Sl. No.	Heads of Account	Provision of Funds in the Budget Estimate 2020 - 21 (Rs. in thousands)								
		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
Demand No. 8 - Transport										
Revenue Section										
1	2041- Taxes on Vehicles 001- Direction and Administration <i>001 (01)- Office of the State Transport Authority</i>	3,80,78	11,64	--	--	3,92,42	--	--	--	3,92,42
2	2041- Taxes on Vehicles 001- Direction and Administration <i>001 (06)- Payment of CCC, WCC, Telephone Charges etc.,</i>	14,71	3,00	35	50	18,56	--	--	--	18,56
3	2041- Taxes on Vehicles <i>101- Collection Charges</i> 101 (01)- Office of the State Transport Authority	1,17,47	44,94	29,59	21,96	2,13,96	--	--	--	2,13,96
4	2041- Taxes on Vehicles <i>102- Inspection of Motor Vehicles</i> 102 (01)- Inspection of Motor Vehicles	38,40	--	--	--	38,40	--	--	--	38,40
Total (2041)		5,51,36	59,58	29,94	22,46	6,63,34	--	--	--	6,63,34

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		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
5	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (01)- <i>Government Automobile Workshop</i>	--	--	--	--	--	4,75,67	76,21	5,51,88	5,51,88
6	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (03)- <i>Motor Vehicle Driving Training Institute</i>	--	--	--	--	--	36,76	--	36,76	36,76
7	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (06)- <i>Payment of CCC, WCC, Telephone Charges etc.,</i>	--	--	--	--	--	2,10	50	2,60	2,60
Total (2070)		--	--	--	--	--	5,14,53	76,71	5,91,24	5,91,24
8	3055- Road Transport 001- Direction and Administration 001 (01)- <i>Transport Monitoring System</i>	40,21	--	--	--	40,21	--	--	--	40,21

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		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
9	3055- Road Transport 004- Research 004 (01)- <i>Modernisation of Transport Monitoring System</i>	63,90	8,76	--	--	72,66	--	--	--	72,66
10	3055- Road Transport 190- Assistance to Public Sector and other Undertakings 190 (01)- Assistance to PRTC for various purposes including payment of road tax to interstate buses	18,00,00	--	--	--	18,00,00	--	--	--	18,00,00
Total (3055)		19,04,11	8,76	--	--	19,12,87	--	--	--	19,12,87
Total (Revenue Section)		24,55,47	68,34	29,94	22,46	25,76,21	5,14,53	76,71	5,91,24	31,67,45
Capital Section										
11	5055- Capital Outlay on Road Transport 800- Other Expenditure 800 (03)- Setting of Inspection and Certification Centre with Central Assistance (State Share)	1	--	--	--	1	--	--	--	1
Total (5055)		1	--	--	--	1	--	--	--	1
Total (Demand No.8)		24,55,48	68,34	29,94	22,46	25,76,22	5,14,53	76,71	5,91,24	31,67,46

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		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
Demand No. 32 - Building Programmes										
12	5055- Capital Outlay on Road Transport 800- Other Expenditure 800 (01)- Construction of arch type shed at the driving test yard in Transport Department Complex	30,00	--	--	--	30,00	--	--	--	30,00
13	5055- Capital Outlay on Road Transport 800- Other Expenditure 800 (02)- Construction of Transport Complex at Karaikal	--	30,00	--	--	30,00	--	--	--	30,00
14	5055- Capital Outlay on Road Transport 800- Other Expenditure 800 (04)- Development of Transport Department	15,00	--	--	--	15,00	--	--	--	15,00
Total (Demand No.32)		45,00	30,00	--	--	75,00	--	--	--	75,00
Grand Total (Demand No.8 & 32)		25,00,48	98,34	29,94	22,46	26,51,22	5,14,53	76,71	5,91,24	32,42,46