

**GOVERNMENT OF PUDUCHERRY  
TRANSPORT DEPARTMENT  
PUDUCHERRY**

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Chapter-12, Manual-11: **Budget Allocation and Plans**

Sl. No.	Heads of Account	Provision of Funds in the Budget Estimate 2020 - 21 (Rs. in thousands)								
		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
<b>Demand No. 8 - Transport</b>										
<b>Revenue Section</b>										
1	2041- Taxes on Vehicles 001- Direction and Administration <i>001 (01)- Office of the State Transport Authority</i>	3,80,78	11,64	--	--	3,92,42	--	--	--	3,92,42
2	2041- Taxes on Vehicles 001- Direction and Administration <i>001 (06)- Payment of CCC, WCC, Telephone Charges etc.,</i>	14,71	3,00	35	50	18,56	--	--	--	18,56
3	2041- Taxes on Vehicles <i>101- Collection Charges</i> 101 (01)- Office of the State Transport Authority	1,17,47	44,94	29,59	21,96	2,13,96	--	--	--	2,13,96
4	2041- Taxes on Vehicles <i>102- Inspection of Motor Vehicles</i> 102 (01)- Inspection of Motor Vehicles	38,40	--	--	--	38,40	--	--	--	38,40
<b>Total (2041)</b>		<b>5,51,36</b>	<b>59,58</b>	<b>29,94</b>	<b>22,46</b>	<b>6,63,34</b>	--	--	--	<b>6,63,34</b>

Sl. No.	Heads of Account	Provision of Funds in the Budget Estimate 2020 - 21 (Rs. in thousands)								
		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
5	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (01)- <i>Government Automobile Workshop</i>	--	--	--	--	--	4,75,67	76,21	5,51,88	5,51,88
6	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (03)- <i>Motor Vehicle Driving Training Institute</i>	--	--	--	--	--	36,76	--	36,76	36,76
7	2070- Other Administrative Service 114- Purchase and Maintenance of Transport Vehicles 114 (06)- <i>Payment of CCC, WCC, Telephone Charges etc.,</i>	--	--	--	--	--	2,10	50	2,60	2,60
	Total (2070)	--	--	--	--	--	5,14,53	76,71	5,91,24	5,91,24
8	3055- Road Transport 001- Direction and Administration 001 (01)- <i>Transport Monitoring System</i>	40,21	--	--	--	40,21	--	--	--	40,21

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		Transport (RTOs, Units & Branches)					Government Automobile Workshop			Grand Total
		Puducherry	Karaikal	Mahe	Yanam	Total	Puducherry	Karaikal	Total	
9	3055- Road Transport <i>004- Research</i> 004 (01)- <i>Modernisation of Transport Monitoring System</i>	63,90	8,76	--	--	72,66	--	--	--	72,66
10	3055- Road Transport <i>190- Assistance to Public Sector and other Undertakings</i> 190 (01)- Assistance to PRTC for various purposes including payment of road tax to interstate buses	18,00,00	--	--	--	18,00,00	--	--	--	18,00,00
<b>Total (3055)</b>		<b>19,04,11</b>	<b>8,76</b>	<b>--</b>	<b>--</b>	<b>19,12,87</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>19,12,87</b>
<b>Total (Revenue Section)</b>		<b>24,55,47</b>	<b>68,34</b>	<b>29,94</b>	<b>22,46</b>	<b>25,76,21</b>	<b>5,14,53</b>	<b>76,71</b>	<b>5,91,24</b>	<b>31,67,45</b>
<b>Capital Section</b>										
11	5055- Capital Outlay on Road Transport 800- Other Expenditure 800 (03)- <i>Setting of Inspection and Certification Centre with Central Assistance (State Share)</i>	1	--	--	--	1	--	--	--	1
<b>Total (5055)</b>		<b>1</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1</b>
<b>Total (Demand No.8)</b>		<b>24,55,48</b>	<b>68,34</b>	<b>29,94</b>	<b>22,46</b>	<b>25,76,22</b>	<b>5,14,53</b>	<b>76,71</b>	<b>5,91,24</b>	<b>31,67,46</b>