

## **Budget allocation and Accounts**

During the financial year 2018-19, consequent on the merger of Plan and Non-Plan, the Transport Department implemented the following schemes:-

- a) Direction and Administration
- b) Collection Charges
- c) Inspection of Motor Vehicles
- d) Modernisation Transport Monitoring System
- e) Road Transport
- f) Capital Outlay on Road Transport



## Targets Proposed

- In an effort to convert existing Entry Check posts from Temporary Structures to Permanent Structures, the required land has been identified for five Check posts so far and construction has been completed for one check post.
- Government of India has given approval for setting up of Inspection Certification Centre (I&C) with the proposed cost of Rs.15.75 crores with Rs.14.40 crores as Central funding and 1.35 crores as State funding. The project will be executed by ARAI as per scheme guidelines.
- To set up Institute of Driver Training and Research (IDTR), the project Report for IDTR is being prepared by the Central Institute of Road Transport and will be submitted to Govt. of India. After Approval the project is proposed to be implemented.
- The Taxation Act 1967 may be suitably amended to increased the taxation revenue. The proposal already mooted out during 2013 was revised several times and deferred in the Cabinet twice as the proposal is being suitably modified and put up to the Government to ensure additional revenue to the Government.
- Notification on re-organisation of Transport Department will be issued considering that new sub-ordinate offices has been set up in the last three years. The proposal is being put up.
- New recruitment of Technical Staff for Transport Department will be carried out to fill up all the relevant vacancies.
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- Observation Road Safety week, 1018 and enforcement of road Safety activates is proposed.



